

1910

2007

97th
ANNUAL
REPORT



CHERRY VALLEY & ROCHDALE
WATER DISTRICT
Ending June 30, 2007

OFFICERS OF THE DISTRICT

June 30, 2007

WATER COMMISSIONERS

Michael L. DellaCava	May, 1995
Kevin M. Bergin	May, 2003
Arthur E.J. Levesque	May, 2003

TREASURER

Stanley Zagorski	May, 1992
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ASSISTANT TREASURER

Andrea Foley	May, 1997
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DISTRICT CLERK

Cynthia A. Garabedian	May, 1995
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OTHER OFFICERS WHO SERVED THE DISTRICT

*Hon. Channing Smith	May, 1910 to May, 1919
*J.A.B. Taylor	May 1919 to April, 1932
*Charles E. Bigelow	April 1932 to February, 1937
* Adelor LaBree	April, 1937 to April, 1938
*James J. Daley	April, 1938 to May, 1941
*Everett Carleton	May, 1910 to June, 1934
*Cornelius Leafang	February, 1935 to April, 1936
*Chester Woodcock	April, 1936 to May, 1941
*Robert B. Taft	May, 1941 to April, 1946
*Francis D. Mainville	April, 1948 to April, 1951
*Ernest J. Titcomb	May, 1910 to December, 1957
*Arthur St.Germain	April, 1958 to April, 1961
*Michael A. Manning	May 1941, to March, 1964
*Francis J. Nally	April, 1951 to August, 1978
*Stuart E. Gilbert	May, 1979 to May, 1984
Douglas T. Cherry, Jr.	April, 1961 to May, 1988
*Richard A. Lemerise	April, 1964 to May, 1988
Thomas P. Wood	May, 1988 to May, 1989

Kenneth G. Soucie	May, 1989 to May, 1992
Ronald H. Benson	May, 1984 to May, 1993
Robert J. Theirrien	May, 1992 to May, 1995
William E. Halley	May, 1988 to May, 1997
*Charles J. Flagg	May, 1993 to January 2002
Wayne J. Colby	May, 1997 to May, 2003

DISTRICT CLERK

*Samuel Shepard	May, 1910 to February, 1915
*Robert A. Cutting	May, 1915 to May, 1941
*John Pucilauskas	April, 1941 to May, 1942
*Robert Cutting	May, 1942 to May, 1949
*Walter J. Kelley	April, 1949 to April, 1951
*Francis E. Kennedy	April, 1951 to May, 1975
Donald Gordon	May, 1975 to May, 1988
Emily Perkins	May, 1988 to May, 1995

TREASURER

*Eldridge S. Carleton	May, 1910 to October, 1932
*Chester C. Woodcock	October, 1932 to April, 1936
*Mary J. Lackey	April, 1936 to April, 1948
*Walter J. Kelley	April, 1948 to April, 1949
*Margeret J. LaChasseur	April, 1949 to May, 1973
*Ruth D. Lemerise	May, 1973 to May, 1992

SUPERINTENDENT

*George E. Stimson	October, 1910 to March, 1914
*Robert A. Cutting	April, 1914 to November, 1949
*Everett A. LaBree	April 1957 to June, 1960
*Michael A. Manning	July, 1960 to March, 1964
Douglas T. Cherry, Jr.	March, 1961 to February, 1977
Robert Wilson	February, 1977 to March, 1979
Michael F. Knox	March, 1979 to Present

* Deceased

**CHERRY VALLEY AND ROCHDALE WATER DISTRICT'S
97th ANNUAL REPORT
PERIOD ENDING JUNE 30, 2007**

To the people of the Cherry Valley and Rochdale Water District:

Greetings:

Your Board of Water Commissioners respectfully submits their 97th Annual Report for fiscal year ending June 30, 2007.

The Commissioners would like to pay tribute to the memory of Ruth Ann Lemerise. As many of you know, Ruth passed on May 26, 2006 shortly after last year's Annual Meeting. Ruth served as the District's Treasurer for 19 years beginning in May of 1973 to May of 1992. For many years Ruth and her husband Richard (Water Commissioner from April 1964 to May 1988) were an important part of the Water District's management team. Ruth was an important part of the financial team that initiated the transformation of the District's automated billing system. She is survived by a son, Brian T. Lemerise and a daughter Susan J. Lemerise. Ruth will be forever remembered as a very compassionate and caring person who extended herself to help many of her family and friends.

The Board of Water Commissioners approved the reclassification of the District's water rate structure replacing the existing water rate structure from March 1996. The reclassification is due to increased operational costs both fixed and regulatory mandated. The reclassification reduces the consumption (cubic feet) triggers per tier while the charge per cubic foot remains unchanged. A fifth tier and corresponding assessment that was not included in the March 1996 rate schedule has been added. The new rate structure was reflected in the January 2007 water bill. Given the increased level of unfunded regulatory mandates, rate payers could experience additional rate increases in the not too distant future.

The District violated the drinking water standards and received a Notice of Non Compliance (NON) from DEP for total trihalomethanes (TTHMs) during the month of November 2006 when this sample exceeded the MCL. The use of disinfectants, such as chlorine, to destroy bacteria and viruses creates by-products (TTHMs) as chlorine reacts with natural organic matter in the water. Due to the repetitive TTHM violations DEP has designated the District as a significant violator and will require the District to develop an action plan to mitigate the problem. Corrective action may require additional treatment processes (filtration) to correct

the problem. The Commissioners hoped to fund an article that would allow the District to perform a pilot study to identify the best method to correct this problem. The Board had hoped to fund the study from available funds instead of borrowing. Unfortunately, this is not the case and there is the possibility that a Special District meeting will be held later this year to act on and fund the study through a borrowing initiative.

The District also detected total coliform bacteria in one sample each month during July, August and September, resulting in a violation and a Notice of Non Compliance issued by DEP. Subsequent sampling performed under the supervision of DEP determined that no further action was required. The District was unable to determine the source of the coliform detections. However, we have a high level of confidence the detects were the result of mishaps in the sample collection or laboratory analysis protocols.

The District completed a Leak Detection Survey in September of 2006 as required by DEP and a condition of the District's Water Management Permit. However, the District did receive a Notice of Non Compliance for failure to complete the survey in the appropriate time frame. The Leak Detection Survey was performed by C.A. Turner Co., Inc. of Leicester, MA. The Survey included the inspection of 144 hydrants and 19 miles of water main resulting in one main line leak and five minor hydrant leaks.

The District, with the assistance of Tata and Howard, Inc. of Westborough, MA submitted its response to the DEP Order to Complete the Five Year Review of the District's Water Management Act (WMA) Permit. The Commissioners expect that DEP will issue more stringent permit requirements geared to reduce daily residential water use, eliminate all outside water use, implement a comprehensive conservation education program, internal water audits, system wide leak detections and commercial and residential meter upgrade program to name a few. In short, DEP's long range goal is to improve state wide stream flow by reducing residential consumption. This of course will result in a financial impact to all local and state wide water users.

Revisions to the U.S. EPA Stage 2 Disinfectant Byproduct Rule (Stage 2 DBPR) and the Long Term 2 Enhanced Surface Water Treatment Rule (LT2ESWTR) will result in significant changes and increased operational costs. The first major requirement of the Stage 2 DBPR is for systems to conduct an Individual Distribution System Evaluation (IDSE). The purpose of the IDSE is to identify locations in the distribution system that has the highest Total Trihalomethane (TTHM) and highest Halo acetic acid (HAA5) concentrations. The locations in the distribution system with

the highest TTHM and HAA5 concentrations will be used as Stage2 DBPR compliance monitoring sites. By April 1, 2008, the District will have to comply with the IDSE requirements by submitting a standard monitoring plan or a system specific study plan. Article 8 on tonight's warrant addresses the funding requirements to meet the US EPA compliance deadline.

The goal of the LT2ESSWTR is to reduce the risk of disease by Cryptosporidium and other microorganisms. Under the revised rule, all filtered water systems will need to collect E. coli samples at least once every 2 weeks for 12 months from every surface water or ground water source under the direct influence of surface water. By July 1, 2008 (3 months prior to beginning source water monitoring) the District will be required to submit a sampling schedule and description of sample location(s). Compliance with the sample requirements will have an initial financial impact on District operations. Results of the initial E coli monitoring could require expanded monitoring and additional treatment processes.

Chemical process, telemetry, SCADA, continuous monitoring and process control equipment are displaying signs of excessive wear and unreliability. The District adheres to the manufacturers' recommended preventive maintenance program to ensure uninterrupted operations. However, exposure to corrosive chemicals and adverse environmental conditions the subject equipment is reaching the point by which the operational staff is unable to fully carry out a proper preventative maintenance program. The Commissioners hoped to upgrade select pieces of equipment with the FY 08 Budget, but, expect additional funding will be required to complete a more extensive equipment upgrade.

In April 2007, DEP conducted a Sanitary Survey of the District operations at the Henshaw and Grindstone Water Treatment Facility. Although the official report has not been released, the District can expect, at a minimum to receive Orders to develop and fund an annual inspection and cleaning of the Standpipes located off of Green Street and West Street and upgrade the Head Works building located at Henshaw Reservoir.

The Financial Audit was conducted by the firm of Graham, Love, Huckins and Shepard of Worcester, MA. The audit concluded that the District continues to demonstrate excellent financial accountability. The audit recommended that the District revise its past due policy to accelerate the collection process. The Commissioners responded by revising the

notification time resulting in dramatically improved collection rates.

The ongoing meter upgrade program has resulted in the installation of 698 Orion Meters to date.

The Annual District wide hydrant flushing program was conducted in May and June 2006.

Several notes of appreciation are in order:

Mr. Stanley Zagorski, with 15 years of service to the District as District Treasurer has done a most commendable job. Thank you Lee!

Mrs. Cynthia Garabedian, with 12 years of service to the District as the District Clerk, Ms. Andrea Foley with 15 years of service to the District as Bookkeeper and 10 years of service as Assistant Treasurer and Mrs. Carol McGrath with 13 years of service as Billing Clerk/Board Secretary have performed their duties with utmost efficiency and professionalism. Thank you Cindy, Andrea and Carol!

Special recognition is directed to Ms. Christine Hamm who interned at the District this spring. Chris, a senior at Worcester State College and will graduate this May with numerous academic honors. We all wish her a bright future. Good Luck Chris!

Mr. Michael Knox with 30 years of service, Mr. Roger Bouley with 6 years of service and Mr. Travis Thibault 4 years of service continue to serve the District in a professional and workman-like manner in the operation and maintenance of the water treatment facility and distribution system. Thank you Mike, Roger and Travis!

We would like to thank Tata & Howard, Inc with 19 years service to the District as the District's Water Consultant Engineers, Attorney Barry Bachrach with 5 years of service to the District and John Graham with 19 years of service to the District as the District's Auditor, for their continued valued service to the District.

Arthur E. J. Levesque, Chairman
Michael L. DellaCava, Commissioner
Kevin M. Bergin, Commissioner

PIPE LINES AND NEW SERVICES 2006/2007

NEW SERVICES	REPAIRS
In District 6	In District 9
RENEWALS	HYDRANT UPGRADE/NEW
In District 2	In District 3

METER UPGRADE PROGRAM
698 New Meters Installed to date

MONTHLY RECORD OF WATER PUMPED IN 2007

January	7,442,000	July	8,679,134
February	6,037,231	August	7,457,150
March	9,119,000	September	7,005,690
April	8,806,000	October	6,562,998
May	10,669,000	November	7,027,000
June	7,757,957	December	6,632,320

Total In 2006	93,195,480 gallons	= Average of 255,330 gpd
Total In 2005	86,799,866 gallons	= Average of 236,003 gpd
Total in 2004	86,141,316 gallons	= Average of 272,383 gpd
Total in 2003	99,419,543 gallons	= Average of 277,125 gpd
Total in 2002	101,150,543 gallons	= Average of 255,348 gpd

Hydrants	Cherry Valley	80
	Rochdale	70
	Oxford	11
	TOTAL	161

Sprinklers in twelve businesses supplying	–	10,470 heads
Maximum daily consumption	=	556,000 gallons

TREASURER'S REPORT
Fiscal Year ending June 30, 2007

REVENUE

Water Receipts	\$	608,776.00
Penalties	\$	17,203.00
Miscellaneous	\$	<u>1,497.00</u>
Sub-Total Revenues	\$	627,476.00

EXPENDITURES

Operating Expenses	\$	<u>610,512.00</u>
Sub-Total Expenses	\$	610,512.00

OTHER INCOME AND EXPENSE

Subsidy Revenue	\$	49,711.00
Tower Rental	\$	13,667.00
Interest Income	\$	6,969.00
Interest Expense	\$	<u>(67,424.00)</u>
Sub-Total Income & Expense	\$	2,923.00

NET INCOME **\$** **19,887.00**

Respectfully submitted,

Stanley A. Zagorski
District Treasurer

TREASURER'S REPORT
FISCAL YEAR ENDING JUNE 30, 2006

	Budgeted	Actual	Variance
Abatements	\$ 100.00	\$ 0.00	\$ 100.00
Accounting	\$ 9,750.00	\$ 8,000.00	\$ 1,750.00
Bank Fees	\$ 500.00	\$ 500.00	\$ 0.00
Chemical Supplies	\$ 33,200.00	\$ 31,185.00	\$ 2,015.00
Computer	\$ 3,800.00	\$ 2,170.00	\$ 1,630.00
Consulting Services	\$ 8,750.00	\$ 7,507.00	\$ 1,243.00
Continuing Ed	\$ 1,000.00	\$ 2,367.00	\$ (1,367.00)
DEP SDWA Assessment	\$ 800.00	\$ 845.00	\$ (45.00)
Electricity	\$ 15,000.00	\$ 26,720.00	\$ (11,720.00)
Field Supplies	\$ 3,000.00	\$ 3,227.00	\$ (227.00)
Heat	\$ 5,800.00	\$ 6,749.00	\$ (949.00)
Insurance	\$ 61,500.00	\$ 66,042.00	\$ (4,542.00)
Lab Work	\$ 36,200.00	\$ 10,843.00	\$ 25,357.00
Legal Advertising	\$ 500.00	\$ 156.00	\$ 344.00
Legal Fees	\$ 3,000.00	\$ 1,306.00	\$ 1,694.00
License Fees	\$ 1,000.00	\$ 810.00	\$ 190.00
Miscellaneous	\$ 200.00	\$ 0.00	\$ 200.00
Motor Vehicle	\$ 6,700.00	\$ 11,066.00	\$ (4,366.00)
Office Supplies	\$ 14,950.00	\$ 13,589.00	\$ (1,361.00)
Officer's Salary	\$ 13,660.00	\$ 13,331.00	\$ (329.00)
Payroll	\$218,600.00	\$224,226.00	\$ (5,626.00)
Pipes	\$ 5,000.00	\$ 2,073.00	\$ 2,927.00
Postage	\$ 6,900.00	\$ 5,870.00	\$ (1,030.00)
Property Tax	\$ 4,820.00	\$ 0.00	\$ 4,820.00
Repair/Maint.	\$ 9,000.00	\$ 10,751.00	\$ (1,751.00)
Retirement	\$ 21,803.00	\$ 21,803.00	\$ 0.00
Small Tools	\$ 3,000.00	\$ 2,738.00	\$ 262.00
Sub Contracts	\$ 10,000.00	\$ 11,892.00	\$ (1,892.00)
Telephone	\$ 3,500.00	\$ 4,559.00	\$ (1,059.00)
TOTALS:	\$502,033.00	\$490,325.00	\$ 11,708.00

Respectfully submitted,
Stanley A. Zagorski
District Treasurer

**CHERRY VALLEY AND ROCHDALE WATER DISTRICT
FISCAL YEAR 2008 BUDGET**

The proposed budget for the Cherry Valley and Rochdale Water District
for Fiscal Year July 1, 2007 through June 30, 2008

	APPROVED BUDGET FY2007	PROPOSED BUDGET FY2008
Abatements	\$ 100.00	\$ 100.00
Accounting	\$ 9,750.00	\$ 10,250.00
Bank Fees	\$ 500.00	\$ 500.00
Chemical Supplies	\$ 39,500.00	\$ 32,810.00
Computer	\$ 3,800.00	\$ 7,700.00
Consulting Services	\$ 8,750.00	\$ 11,129.00
Continuing Ed	\$ 1,500.00	\$ 1,500.00
DEP SDWA Assessment	\$ 800.00	\$ 800.00
Electricity	\$ 37,100.00	\$ 27,000.00
Field Supplies	\$ 3,500.00	\$ 3,500.00
Heat	\$ 7,700.00	\$ 7,700.00
Insurance	\$ 73,030.00	\$ 76,050.00
Lab Work	\$ 28,000.00	\$ 28,000.00
Legal Advertising	\$ 500.00	\$ 500.00
Legal Fees	\$ 3,000.00	\$ 3,000.00
License Fees	\$ 1,250.00	\$ 1,250.00
Miscellaneous	\$ 200.00	\$ 200.00
Motor Vehicle	\$ 11,000.00	\$ 11,000.00
Office Supplies	\$ 16,400.00	\$ 16,400.00
Officer's Salary	\$ 13,660.00	\$ 14,140.00
Payroll	\$229,800.00	\$237,002.00
Pipes	\$ 5,000.00	\$ 5,000.00
Postage	\$ 8,400.00	\$ 9,550.00
Property Tax	\$ 4,112.00	\$ 3,735.00
Repair/Maint.	\$ 10,000.00	\$ 10,500.00
Retirement	\$ 22,816.00	\$ 23,904.00
Small Tools	\$ 3,500.00	\$ 3,500.00
Sub Contracts	\$ 11,000.00	\$ 11,000.00
Telephone	\$ 5,500.00	\$ 5,500.00
Budget Total's	\$560,168.00	\$563,220.00

CHERRY VALLEY AND ROCHDALE WATER DISTRICT

FY 2007 REVENUE PROJECTIONS

REVENUE

Water Receipts	\$	590,089.00
Fees	\$	12,812.00
Past Due	\$	32,400.00
Repairs & Fire	\$	1,497.00
New Connections	\$	-
Cell Tower Rental	\$	13,992.00
Liens	\$	7,610.00
Misc. Income	\$	392.00
Interest Income	\$	<u>6,853.00</u>
TOTAL INCOME	\$	665,645.00

FY 2007 BUDGET PROJECTIONS

BUDGET

Operating Budget	\$	599,640.00
Debt Service	\$	163,222.00
Reserve	\$	<u>10,000.00</u>
Total Expenses	\$	772,862.00

CHERRY VALLEY AND ROCHDALE WATER DISTRICT

MASS WATER POLLUTION ABATEMENT TRUST

Repayment Schedule

Due Date	Principal Due	Interest	Total
FY08	\$41,464.39	\$14,583.70	\$56,048.09
FY09	\$42,532.67	\$13,701.87	\$56,234.54
FY10	\$42,964.43	\$13,241.05	\$56,205.48
FY11	\$43,974.54	\$12,315.19	\$56,289.73
FY12	\$44,633.52	\$11,741.56	\$56,375.08
FY13	\$44,996.19	\$11,863.74	\$56,859.93
FY14	\$41,989.09	\$10,233.57	\$52,222.66
FY15	\$45,649.19	\$9,109.33	\$54,758.52
FY16	\$44,678.29	\$8,085.56	\$52,763.85
FY17	\$48,343.96	\$7,015.86	\$55,359.82
FY18	\$47,953.72	\$5,911.72	\$53,865.44
FY19	\$52,942.81	\$4,728.97	\$57,671.78
FY20	\$50,393.49	\$3,586.27	\$53,979.76
FY21	\$54,801.01	\$2,329.25	\$57,130.26
FY22	\$54,608.73	\$1,044.15	\$55,652.88
FY23	\$58,233.27		\$58,233.27

**TOTAL DEBT SERVICE
FY2008**

SRF Loan
\$ 56,048.09

Total Debt Service FY08
\$ 56,048.09

**COMMONWEALTH OF MASSACHUSETTS
CHERRY VALLEY AND ROCHDALE WATER DISTRICT
WARRANT
ANNUAL DISTRICT MEETING**

To: Cynthia A. Garabedian, District Clerk
Cherry Valley and Rochdale Water District

Greetings:

You are hereby directed to notify the VOTERS of the Cherry Valley and Rochdale Water District to meet in the Leicester Town Hall Auditorium, 3 Washburn Square, Leicester, Massachusetts, on Thursday, the seventeenth day of May, two thousand and seven (May 17, 2007) at seven-thirty p.m. (7:30 p.m.), then and there to act on the following articles:

FIRST: To elect a Moderator to preside at said meeting and for a period of one (1) year thereafter.

SECOND: To act on the reports of the District.

THIRD: To elect the following officers by ballot:

A District Clerk to hold office for a period of one (1) year.
A District Treasurer to hold office for a period of one (1) year.
A District Commissioner to hold office for a period of three (3) years.

FOURTH: To see if the District will vote to raise and appropriate, transfer from available funds or free cash, or otherwise provide the sum of five-hundred-sixty-three-thousand, two-hundred and twenty-dollars (\$563,220.00), or any other sum, from any available funding source or by available means, for the operating budget for fiscal year 2008, to provide for the District's annual operating requirements, including but not limited to, salaries, related services, office expenses, maintenance, construction and any other items related thereto; to execute any instruments or documents necessary or appropriate to accomplish said purposes; or take any action in relation thereto.

- FIFTH: To see if the District will raise and appropriate, transfer from available funds or free cash or otherwise provide, the sum of ten-thousand dollars (\$10,000.00) to create a reserve account, or take any action in relation thereto.
- SIXTH: To see if the District will vote to authorize the Board of Water Commissioners to establish a fund to receive and deposit fees paid pursuant to Chapter 105 of the acts of 1996, and, from which expenditures may be made by the Board of Water Commissioners for legal services, administrative services and engineering services (including but not limited to, design, plan review, and inspection of the project being constructed) in connection with any water system design, review, and construction, or to take any action thereon.
- SEVENTH: To see if the District will vote to include within the boundaries of the Cherry Valley and Rochdale Water District a certain parcel of land located in the Town of Leicester, Massachusetts and abutting the boundaries of the Cherry Valley and Rochdale Water District and/or vote to execute agreements to provide water to the certain parcel of land cited above in accord with the provisions as cited in Section 3A, Chapter 105 of the Acts of 1996, or take any action in relation thereto.
- EIGHTH: To see if the District will vote to raise and appropriate, transfer from available funds or free cash, or otherwise provide, the sum of twelve-thousand dollars (\$12,000.00) to enable the District to pay for Professional Engineering Services and all costs incidental and related thereto, to perform an Individual Distribution System Evaluation (IDSE) for compliance with US EPA and MASS DEP Stage 2 Disinfectant By-Product Rule, or take any action in relation thereto.
- NINTH: To see if the District will vote to raise and appropriate, transfer from available funds or free cash, or otherwise provide a sum of money as may be necessary to enable the District to replace the filter media in the Slow Sand Filter # 1 Unit and to further replace and upgrade the Filter # 1 Flow Control Valves and to pay for all costs incidental and related thereto, or take any action in relation thereto.

TENTH: To see if the District will vote to raise and appropriate, transfer from available funds or free cash, or otherwise provide a sum of money as may be necessary to enable the District to purchase water meters and continue the District-wide meter upgrade program or take any action in relation thereto.

You are hereby directed to serve this WARRANT by posting an attested copy at the Leicester Fire Department, Company No. 2, 226 Main Street, Cherry Valley, MA; Rochdale Post Office, 1138 Stafford Street, Rochdale, MA; at the Church Building, 672 Pleasant Street, Greenville, MA; at the Leicester Town Hall and the Oxford Town Hall seven (7) days at least before said meeting.

Given under our hands, this twenty-seventh (27th) day of April, in the year of Our Lord, two thousand seven.

Respectfully submitted,

Kevin M. Bergin, Chairman

Arthur E.J. Levesque, Commissioner

Michael L. DellaCava, Commissioner

A TRUE COPY, ATTEST:

Cynthia A. Garabedian, District Clerk
(SEAL)

RECORD OF ANNUAL MEETING MAY 18, 2006

A meeting of the Cherry Valley and Rochdale Water District was held at the Leicester Town Hall Auditorium, 3 Washburn Square, Leicester, MA on Thursday, May 18, 2006. Nineteen (19) were in attendance, all of whom were eligible voters.

The meeting was called to order at 7:40 P.M. by Mr. Victor Taylor, who entertained a motion to waive the reading of the annual warrant, published on pages 12 & 13 of the 96th Annual Report which was in the hand of the voters and return of same.

Voted: Unanimous. Approved.

ARTICLE I - MODERATOR

Mr. Victor Taylor was voted District Moderator for a term of one year.

Voted: Unanimous. Approved.

ARTICLE II - REPORTS

A motion was made and seconded to accept the printed reports of the Commissioners and District Treasurer which were included in the 96th Annual Report.

Voted: Unanimous. Approved.

ARTICLE III - ELECTION OF OFFICERS

The following officers were elected:

District Clerk for one year:
Garabedian

Mrs. Cynthia

Voted:

Unanimous. Approved.

District Treasurer for one year:

Mr. Stanley A. Zagorski

Voted:

Unanimous. Approved.

District Commissioner for three years:
Levesque

Mr. Arthur E.J.

Voted:

Unanimous. Approved.

ARTICLE IV - FY 2007 BUDGET

A motion was made and seconded, and The District voted to appropriate the sum of five-hundred sixty thousand, one hundred sixty eight dollars (\$560,168.00) from available funds, for the Operating Budget for Fiscal Year 2007, to provide District's Annual operating requirements, including but not limited to salaries, related services, office expenses, maintenance, construction, and other items related thereto; as printed on page 9 of the 96th Annual Report.

Voted: Majority in favor; Two (2) opposed. Approved.

ARTICLE V - RESERVE ACCOUNT

A motion was made and seconded; and The District voted to appropriate the sum of ten thousand dollars (\$10,000.00) from available funds to create a reserve account.

Voted: Majority in favor; Two (2) opposed. Approved.

The meeting adjourned at 7:55 P.M.

I, Cynthia Garabedian, hereby certify that this is a true and accurate record of vote taken by the voters of the Cherry Valley and Rochdale Water District at the Annual Meeting, May 18, 2006.

A TRUE COPY ATTEST:

Cynthia A. Garabedian
District Clerk

(SEAL)

SALARIES OF ELECTED OFFICIALS FY 2007

1 CHAIRMAN Annually	\$1,702.72
1 COMMISSIONER Annually	\$1,602.72
1 COMMISSIONER Annually	\$1,602.72
1 CLERK Annually	\$ 562.75
1 TREASURER Annually	\$8,257.50

WATER RATES

Effective January 1, 2007

The minimum charge for all un-metered services shall be \$35.45 per month.

The first 235 cubic feet	\$18.35
All in excess of 235 cubic feet But not greater than 1000 cubic feet	\$5.75/100 cubic feet
All in excess of 1000 cubic feet but Not greater than 1500 cubic feet	\$6.25/100 cubic feet
All in excess of 1500 cubic feet but Not greater than 2000 cubic feet	\$6.75/100 cubic feet
All in excess of 2000 cubic feet -----	\$7.25/100 cubic feet

Payments may be made by mail to:

Cherry Valley and Rochdale Water District
P.O. Box 138
Rochdale, MA 01542-0138

NOTE: All payments are due and payable on the 15th of each month. After the 15th, a late fee of \$3.00 is charged.

Current water bills are considered to be delinquent after the due date. Past due or delinquent accounts are subjected to termination of service. All bills in arrears are considered to be delinquent and appear hereon as a second notice.

If service is terminated, a \$40.00 re-connection fee is required prior to restoring service. Additionally, it is the right of the District to charge any customer receiving demand notices an additional \$5.00 penalty fee.
NO DISCOUNTS ARE ALLOWED.

**STATISTICS
CHERRY VALLEY &
ROCHDALE WATER
DISTRICT**

Supplying the Villages of Cherry Valley, Greenville and Rochdale, all within the Town of Leicester and extensions to Comins Road, Wells Street and Pleasant Street, all located within the Town of Oxford.

Charter (Chapter 381, Acts of 1910) accepted April 20, 1910. Charter amended May 29, 1996, Chapter 105, Act of 1996.

First Officers elected May 19, 1910.

Old systems in Cherry Valley installed by Leicester Water District in 1894 and 1895. This section was purchased in 1910 and looped into a new system.

A new system was installed in Cherry Valley in 1910. The systems in Rochdale and Greenville, plus the pumping stations and both standpipes were built in 1910.

Population supplied by the Cherry Valley and Rochdale Water District is estimated at 4,800.

Henshaw Reservoir has a storage capacity of 97,700,00 gallons and a safe yield of 375,000 gallons per day.

Grindstone Well has a permitted withdrawal yield of 120,000 gallons per day.

Pumping to three covered standpipes. Two steel constructed tanks located in Cherry Valley with a combined capacity of 500,000 gallons. One concrete constructed tank located in Greenville with a 500,000 gallon capacity. Built on the same level and connected directly with entire system, the three standpipe system provides a total storage capacity of one million gallons.

Pipes - Main cast iron 6", 8" and 12" (16 miles)

Small pipes - Cement lined, galvanized iron and 3" cast iron.

Services - Galvanized pipe, cement lined pipe and copper tubing. (Plastic tubing not permitted).

Original construction Bonds - paid in December 1938

Pipe line construction Notes - paid in February 1939

Last District Tax Assessed - 1933

All Notes, etc., due since have been paid from Water Revenue.

Two Goulds Centrifugal High Lift Pumps. Capacity 500 GPM.

Two Baldor 30HP Electric Motors to operate High Lift Pumps.

Two Goulds Centrifugal Low Lift Pumps Capacity 500 GPM.

Two Baldor 7½ HP Electric Motors to operate Low Lift Pumps.

One Kohler Power Systems 125 KVA Diesel Driven Automatic Standby Generator which provides full power to operate the treatment facility in the event of a power failure.

One 500,000 GPD Lowry Treatment System for the removal of Arsenic, Uranium and Radon.

Citect SCADA System to control and monitor the operation of the Water Treatment Facility.

One 2000 Ford F150 Four-Wheel Drive Pick-up Truck.

One 2003 Ford F150 Four-Wheel Drive Dump Truck with Plow.

One Gravelly Tractor with Brush Cutter and mower deck attachment.

One 1984 Smith Ridge Runner 100 cf portable air compressor.

One Pen Flow Meter, Electronic Type, which records on a 24-hour chart the time the pumps start and shut off, the exact gallons pumped per minute, plus the total gallons pumped per day.

Two Capital wall mounted Chlorinators. This is a vacuum type solution feed Chlorinator which gives a precise control of chlorine gas feed rate. (Installed in 1986)

One International Dioxide Generator System.